

Appendix 3: Format of Council Business Plan and Financial Performance Reports from Q2 onwards



Originator:
Tel:

Report of the Assistant Chief Executive (Planning, Policy and Improvement) and Director of Resources

Corporate and Central Functions Scrutiny Board

Date:

Subject: Council Business Plan and Financial Health Performance Report - Quarter x

<p>Electoral Wards Affected:</p> <input type="checkbox"/> Ward Members consulted (referred to in report)
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<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>
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Eligible for Call In

Not Eligible for Call In (Details contained in the report)

EXECUTIVE SUMMARY

1.

1.0 Purpose of this Report

1.1

2.0 Background Information

2.1

2.2

3.0 Main Issues

Council Business Plan Performance

3.1 *This section sets out a summary of Council Business Plan (except financial) performance highlighting particularly good or poor performance and what actions are being taken as a result.*

3.2

Financial Performance

3.3 *This section sets out an overall summary of financial performance highlighting any key issues ie projected surplus/deficit and what actions are being taken as a result.*

3.4

Housing Revenue Account

3.5 *This section highlights any issue with the housing revenue accounts eg projected surplus/deficit and key actions/activities.*

Schools

3.6 *This section highlights any issues with the schools accounts eg projected surplus/deficit and key actions/activities*

3.7

4.0 Implications for Council Policy and Governance

4.1

5.0 Legal and Resource Implications

5.1

6.0 Conclusions

6.1

7.0 Recommendations

7.1

Appendix 1 - Corporate and Central Functions Scrutiny Board Performance Report Quarter x
Table of PI results to include all business plan indicators + financial performance indicators